

AMENDED ** 7/25/2003
AMENDED *** 8/04/2003
AMENDED **** 8/11/2003

2003-2004 BUDGET - COUNCIL BRIEFING SCHEDULE
705 W. University Avenue - Ted A. Ardoin City-Parish Council Auditorium
Lafayette, LA 70506

WEDNESDAY, AUGUST 6, 2003, 5:00 PM

Proforma Review/Revenues
Community Development ***
Legal Department/City Prosecutor ***
Finance & Management ***

THURSDAY, AUGUST 28, 2003, 5:00 PM

1-Health Unit	7-Municipal Civil Service
2-Civil Defense/911	8-Fire & Police C.S.
3-City Court	9-Clerk of Court
4-District Attorney	10-Justice of Peace/Constables
5-Coroner/Forensic	11-Adult Correction Ctr
6-County Agent	12-Other Matters*

MONDAY, AUGUST 11, 2003, 3:00 PM**

POSTPONED

TUESDAY, AUGUST 12, 2003, 3:00 PM**

POSTPONED

WEDNESDAY, AUGUST 20, 2003, 5:00 PM

District Court
Registrar of Voters
Tax Assessor
Cajundome
Planning, Zoning & Codes
Recreation & Parks
Juvenile Detention

WEDNESDAY, SEPTEMBER 3, 2003, 3:00 PM

Administrative Services
Library
Transportation Department
City/Parish President's Office
CAO's Office
City/Parish Council Office

THURSDAY, SEPTEMBER 4, 2003, 3:00 PM

Fire Department ***
Police Department ***
City Marshal ****
Other Matters*

FRIDAY, AUGUST 22, 2003, 1:00 PM**

Public Works
Capital Improvements
Other Matters*

MONDAY, SEPTEMBER 8, 2003, 5:30 PM

Public Hearing for Citizen Input

MONDAY, SEPTEMBER 15, 2003, 1:00 P.M.

WEDNESDAY, AUGUST 27, 2003, 3:00 PM

Department of Utilities

Wrap-Up

WEDNESDAY, SEPTEMBER 17, 2003, 1:00 P.M.

Additional Wrap-Up, If Necessary

1. **Introduction** of the budget ordinances would be **Tuesday, July 29, 2003 (during special meeting)**
2. At this meeting, the Council Chair will call for the **Charter-required public hearing to be held on Monday, September 8, 2003. Publication of public notice on August 28, 2003.**
3. **Publication** of a general summary of the proposed budgets, and times and places where copies of the proposed budget(s) are available for public inspection on **August 7, 2003.**
4. **Final adoption** of the budget is targeted for **Thursday, September 25, 2003 (during special meeting).**

*Other Matters - In addition to the specific areas of the budget scheduled on these dates, the Council may, if the need arises, discuss any other area of the proposed budget.

